

**2013**



中国·兰花  
CHINA LAN HUA

§1	.....	2
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§4	.....	6

**§ 1**

1.1

1.2

1.3

1.4

## § 2

## 2.1

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			(%)
( )	20,349,304,896.76	20,374,110,880.92	-0.12
( )	10,005,956,122.22	9,531,733,851.96	4.98
/	8.7587	8.3436	4.98
			(%)
( )	566,523,733.10		-8.16
/	0.4959		-8.16
			(%)
( )	423,720,396.29	423,720,396.29	-17.46
/	0.3709	0.3709	-17.46
( / )	0.3729	0.3729	-20.92
/	0.3709	0.3709	-17.46
%	4.35	4.35	1.9
%	4.37	4.37	2.19

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	-63,083.00
	-2,238,870.35
	959.65
	-2,300,993.70

## 2.2

		97,861
		515,340,000
		12,009,612
		5,000,000
-	2007-2	4,816,758
50		4,728,491
	300	4,575,957
		4,500,000
		3,879,969
		3,381,600
JF	JF A	3,329,769

## § 3

## 3.1

			%	
	974,513,224.51	1,664,370,544.05	-41.45	
	28,144,061.27	19,730,538.04	42.64	
	1,104,909,158.63	839,033,742.80	31.69	
	492,836,364.16	973,030,142.95	-49.35	
	213,185,777.91	136,934,528.69	55.68	
	3,052,489.30	4,425,555.97	-31.03	
	4,959,870.24	27,375,528.04	-81.88	

## 3.2

2013 3 20

5%

85% 233, 576, 091. 66

41%

2013-003

2013 3

98.06%

505, 462, 642. 46

498, 240, 000

7, 222, 642. 46

2013-004

## 3.3

## 3.4

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2013 4 15

## § 4

## 4.1

2013 3 31

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	3,416,588,049.32	3,276,444,473.44
	974,513,224.51	1,664,370,544.05
	28,144,061.27	19,730,538.04
	643,100,834.54	555,371,755.24

	999,000,000.00	1,299,000,000.00
	244,247,918.59	249,543,522.17
	823,734,830.98	858,468,483.30
	492,836,364.16	973,030,142.95
	213,185,777.91	136,934,528.69
	78,461,817.20	103,428,622.16
	149,550.01	91,800.00
	4,560,000.00	4,560,000.00
	488,552,090.50	529,647,089.76
	505,090,488.93	584,486,586.13
	3,849,818,838.28	4,739,190,775.16
	731,055,006.33	507,935,453.08
	3,032,862,573.42	2,993,965,414.35
	1,749,464,693.32	1,639,768,164.81
	99,149,825.98	99,329,791.86
	72,577,131.65	70,090,220.99
	5,685,109,230.70	5,311,089,045.09
	9,534,928,068.98	10,050,279,820.25
	1,142,400,000.00	1,142,400,000.00
	395,971,178.71	383,012,888.95
	645,908,949.80	601,385,131.82
	1,159,936,808.17	1,159,936,808.17
	6,661,739,185.54	6,244,999,023.02
	10,005,956,122.22	9,531,733,851.96
	808,420,705.56	792,097,208.71
	10,814,376,827.78	10,323,831,060.67
	20,349,304,896.76	20,374,110,880.92

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2013 3 31

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	2,873,707,327.00	2,377,975,241.06
	928,272,021.51	1,614,764,210.45
	235,545,358.52	223,851,204.28
	220,518,760.20	195,540,317.90
	2,516,141,517.01	2,280,323,077.94
	380,467,370.00	396,032,870.08
	323,686.05	866,332.54
	7,154,976,040.29	7,089,353,254.25
	5,995,311,426.07	6,344,421,944.88
	17,318,454.07	17,467,003.72
	2,249,692,692.95	2,256,414,602.67
	261,728,267.02	232,237,523.89
	57,989.75	
	1,448,274,632.47	1,450,324,348.95
	5,095,415.55	4,281,310.36
	27,658,137.98	27,658,137.98
	10,005,137,015.86	10,332,804,872.45
	17,160,113,056.15	17,422,158,126.70



	100,000,000.00	500,000,000.00
	185,222,918.59	210,118,522.17
	468,923,943.09	427,105,691.55
	433,963,166.02	914,762,104.02
	181,900,049.27	116,610,670.46
	187,486,308.73	201,686,963.67
	149,550.01	91,800.00
	230,705,332.59	233,762,648.86
	108,909,900.00	140,245,380.00
	1,897,261,168.30	2,744,383,780.73
	22,110,167.28	21,990,612.03
	3,032,862,573.42	2,993,965,414.35
	903,357,510.44	903,313,230.44
	6,947,276.55	6,947,276.55
	38,851,700.89	39,728,837.92
	4,004,129,228.58	3,965,945,371.29
	5,901,390,396.88	6,710,329,152.02
	1,142,400,000.00	1,142,400,000.00
	470,440,908.10	457,482,618.34
	620,563,194.32	577,691,112.02
	1,159,936,808.17	1,159,936,808.17
	7,865,381,748.68	7,374,318,436.15
	11,258,722,659.27	10,711,828,974.68
	17,160,113,056.15	17,422,158,126.70

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4.2

2013 1—3

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	1,895,996,783.81	2,134,222,574.12
	1,895,996,783.81	2,134,222,574.12
	1,443,737,060.45	1,610,829,103.26
	1,085,824,041.46	1,202,822,394.64
	20,908,723.87	25,514,564.14
	54,356,623.09	52,558,585.72
	233,027,712.37	281,195,089.93
	46,567,470.36	44,312,912.86
	3,052,489.30	4,425,555.97
" "		
" "	92,304,014.28	134,972,187.69
" "		
" "	544,563,737.64	658,365,658.55
	2,729,416.82	2,100,012.52
	4,959,870.24	27,375,528.04
" "	542,333,284.22	633,090,143.03
	152,048,178.86	182,071,054.03
" "	390,285,105.36	451,019,089.00
	423,720,396.29	513,323,213.31
	-33,435,290.93	-62,304,124.31
	0.3709	0.4493
	0.3709	0.4493
	390,285,105.36	451,019,089.00
	423,720,396.29	513,323,213.31
	-33,435,290.93	-62,304,124.31

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2013 1—3

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	1,774,845,979.13	1,970,147,693.99
	992,449,745.46	1,044,423,381.10
	20,391,713.50	24,922,802.03
	46,711,419.15	45,217,444.87
	139,235,464.80	134,808,971.03
	22,766,663.10	11,005,327.23
" "		
" "	92,393,833.89	135,939,634.07
" "	645,684,807.01	845,709,401.80
	2,034,509.75	1,281,450.22
	4,620,277.20	26,609,428.78
" "	643,099,039.56	820,381,423.24
	152,035,727.03	183,877,982.64
" "	491,063,312.53	636,503,440.60
	491,063,312.53	636,503,440.60

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## 4.3

2013 1—3

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	1,968,834,193.19	2,283,336,106.48
	45,747,899.46	40,925,044.79
	2,014,582,092.65	2,324,261,151.27
	580,133,322.99	702,143,080.32
	290,700,852.98	300,394,799.09
	361,670,327.04	543,711,085.48
	215,553,856.54	161,159,604.60
	1,448,058,359.55	1,707,408,569.49
	566,523,733.10	616,852,581.78
	11,768.00	630,093.18
	11,768.00	630,093.18
	180,951,406.25	181,571,260.01
	233,576,091.66	37,800,000.00
	10,002,933.63	
	424,530,431.54	219,371,260.01
	-424,518,663.54	-218,741,166.83
		98,000,000.00
		98,000,000.00
	480,000,000.00	1,343,170,000.00
	480,000,000.00	1,441,170,000.00
	505,000,000.00	530,000,000.00
	40,127,877.56	60,285,487.13
		700,000.00
	545,127,877.56	590,285,487.13
	-65,127,877.56	850,884,512.87
	76,877,192.00	1,248,995,927.82
	3,208,546,417.69	2,062,954,395.34
		126,143,701.91
	3,285,423,609.69	3,438,094,025.07

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2013 1—3

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	1,792,403,874.96	2,089,825,120.09
	16,487,649.27	95,412,830.84
	1,808,891,524.23	2,185,237,950.93
	426,340,860.04	561,134,260.66
	216,503,429.53	257,612,497.05
	347,304,182.41	532,607,332.46
	161,186,103.04	167,009,748.92
	1,151,334,575.02	1,518,363,839.09
	657,556,949.21	666,874,111.84
		50,000.00
		630,093.18
	505,462,642.46	
	505,462,642.46	680,093.18
	68,958,709.02	35,084,433.38
	253,576,091.66	199,800,000.00
	2,903,808.10	
	325,438,608.78	234,884,433.38
	180,024,033.68	-234,204,340.20
		915,000,000.00
		915,000,000.00
	400,000,000.00	370,000,000.00
	3,633,111.12	28,291,134.05
	403,633,111.12	398,291,134.05
	-403,633,111.12	516,708,865.95
	433,947,871.77	949,378,637.59
	2,329,987,185.31	1,249,064,154.00
	2,763,935,057.08	2,198,442,791.59