

## 2007

## § 1

## 1.1

www.sse.com.cn

## 1.2

## 1.3

## 1.4

## § 2

## 2.1

	600123
	2288
	048000
	http://www.chinanhua.com
	lanhua@chinanhua.com

## 2.2

	2288	2288
	0356-2189656	0356-2189668
	0356-2189608	0356-2189608
	wy@chinanhua.com	lh@chinanhua.com

## § 3

## 3.1

	2007	2006	(%)	2005
	3,494,746,694.14	2,951,996,255.71	18.39	1,712,620,469.54
	860,929,814.87	810,939,646.83	6.16	626,647,908.78
	576,701,761.41	560,176,547.71	2.95	428,118,751.27
	582,092,000.12	572,570,825.59	1.66	446,284,380.47
	705,250,067.91	1,069,913,447.36	-34.08	661,456,125

	2007	2006	(%)	2005
	6, 682, 127, 845. 17	5, 911, 899, 385. 17	13. 03	2, 843, 002, 242. 66
	2, 874, 037, 494. 94	2, 849, 559, 651. 82	0. 86	1, 633, 411, 224. 38

3. 2

	2007	2006	(%)	2005
	1. 4135	1. 5089	-6. 32	1. 1532
	1. 4135	1. 5089	-6. 32	1. 1532
	1. 4267	1. 5423	-7. 50	1. 2021
	20. 07	19. 66	0. 41	26. 21
	18. 99	30. 88	11. 89	26. 21
	20. 25	20. 09	0. 16	27. 32
	19. 17	31. 56	12. 39	30. 57
	1. 7286	2. 6223	-34. 08	1. 7817
	2007	2006	(%)	2005
	7. 0393	6. 9515	1. 26	4. 3746

2007

2006

12

3675

40800

2007

2006

2. 84%

	- 9, 491, 372. 14
	- 919, 312. 95
	1, 999, 603. 22
	3, 020, 843. 16
	- 5, 390, 238. 71

3. 3

§ 4

4. 1

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		(%)							(%)
1									
2	184,050,000	45.11				-18,562,500	-18,562,500	165,487,500	40.56
3	36,750,000	9.01				-36,750,000	-36,750,000	0	0
	36,750,000	9.01				-36,750,000	-36,750,000	0	0
4									
	220,800,000	54.12				-55,312,500	-55,312,500	165,487,500	40.56
1	187,200,000	45.88				55,312,500	55,312,500	242,512,500	59.44
2									
3									
4									
	187,200,000	45.88				55,312,500	55,312,500	242,512,500	59.44
	408,000,000	100.00						408,000,000	100.00

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	184,050,000	18,562,500		165,487,500		2007 2 28
	15,000,000	15,000,000		0		2007 12 28
	3,000,000	3,000,000		0		2007 12 28

	3,000,000	3,000,000		0		2007 12 28
	2,500,000	2,500,000		0		2007 12 28
	2,500,000	2,500,000		0		2007 12 28
	2,250,000	2,250,000		0		2007 12 28
	2,250,000	2,250,000		0		2007 12 28
	2,250,000	2,250,000		0		2007 12 28
	2,000,000	2,000,000		0		2007 12 28
	2,000,000	2,000,000		0		2007 12 28
	220,800,000	55,312,500		165,487,500	—	—

4.2

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					56,184
		(%)			
		45.11	184,050,000	165,487,500	
		2.40	9,785,363		
		2.24	9,122,555		
005L FH02		1.96	8,000,000		
		1.96	7,978,359		
		1.76	7,196,316		
(LCF)		1.48	6,055,000		
		1.23	5,025,915		
( )		0.98	4,000,000		
			3,793,104		

				18,562,500	
				9,785,363	
				9,122,555	
				8,000,000	
005L FH002				7,978,359	
				7,196,316	
				6,055,000	
(LCF)				5,025,915	
				4,000,000	
( )				3,793,104	
					005L FH002
			( )		

4.3

4.3.1

4.3.2

(1)

613,380,000  
1997 9 9

(2)

3,560,448,900  
2004 7 16

4.3.3





1

	2007	2006	%
	3, 494, 746, 694. 14	2, 951, 996, 255. 71	18. 39
	860, 929, 814. 87	810, 939, 646. 83	6. 16
	579, 350, 575. 02	558, 928, 233. 07	3. 65

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2

2007	579, 115, 770. 93	16. 57%
2007	359, 188, 763. 26	18. 03 %

	2007- 12- 31	%	2006- 12- 31	%	%
	24, 898, 442. 95	0. 37	71, 052, 481. 76	1. 20	- 64. 96
	323, 592, 039. 30	4. 84	275, 746, 309. 55	4. 66	17. 35
	175, 318, 251. 60	2. 62	174, 323, 164. 16	2. 95	0. 57
	2, 456, 078, 904. 00	36. 77	2, 377, 490, 037. 99	40. 22	3. 31
	1, 529, 905, 639. 61	22. 90	822, 126, 935. 89	13. 91	86. 10
	295, 180, 000. 00	4. 42	135, 000, 000. 00	2. 28	118. 65
	1, 348, 359, 387. 20	20. 18	958, 751, 623. 94	16. 22	40. 64
	6, 682, 127, 845. 17	100	5, 911, 899, 385. 17	100	13. 03

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	2007	2006
	705, 250, 067. 91	1, 069, 913, 447. 36
	- 1, 328, 778, 489. 93	- 1, 020, 053, 115. 97
	378, 198, 752. 29	829, 126, 524. 30

2006

7000	5900	84. 29%
60, 668, 226. 82	2007	- 4, 739, 862. 44
		2000



2007	1018.68	52.62%	22,221,115.65
	634,148.91		
	9500	95%	10000
			194,702,444.74
	30000	100%	30000
			1,171,439,497.43

14700	75%	19600
		551,687,370.18

1

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80

2

80%

2007

8000

23.81%

16.90 /

207.14 /  
2 /

39.83 /  
1.87 /

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1038

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930

" 6  
7

6

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2007 2008 79% 69%

25 2008 2.5

27.5

10.5% 10% 13% 12%

29 2007

15.4 2008 5000

34

2 2007 500

40% 800 12

1600 / 8 1-7

1

2

6.2

			%	(%)	(%)	(%)
	1,612,701,375.87	1,323,083,572.05	17.96	18.00	14.30	2.65
	2,047,863,555.35	876,614,195.65	57.19	18.06	26.00	2.7

6.3

	225,008,297.27	13.28
	797,647,386.66	16.30
	1,621,719,028.18	17.67
	79,712,995.91	1,036.52

	892,192,761.95	33.28
	1,531,982.00	-98.90
	37,827,650.10	33.77
	59,886,352.26	32.23

6.4

	431,260,000.00		392,456,202.67
			391,689,648.10
	248,930,000.00	248,930,000.0	
180	182,690,000.00	142,759,648.1	
	/	431,620,000.00	391,689,648.10 /

6.5

1830	8,3952.00	2007 12 31
	9,938.99	2008
20 / 10 /	5,8000.00	3 2008 5
		/

6.6

" "

6.7

576,629,396.80 , 10% 57,662,939.68 518,966,457.12  
2007 40800 , 10 4.00 ( )  
163,200,000.00 2007 31.45%  
2007 : 2007 40800  
10 4 571,200,000

§ 7

7.1

					:	:
	70.05%	2007 5 23	37,699.33			
	90.45%	2007 11 26	1,477.88			

7.2

					:	:
	57.47%	2007 26	11 138.14			

7.3

				0		
				0		
					1,142,500,000	
					1,142,500,000	
					1,142,500,000	
					39.75	
				0		
70					0	
50					0	
					1,142,500,000	

7.4

7.4.1

				4,976,436.77	

7.4.2

7.4.3 2007

2007

7.5

7.6

7.6.1 5%

:1

2007 2 28

371,250,000 18,562,500 5%

7.6.2

7.7

1

1997

3249.03

3105.02

1998 12  
2005 4 21 ,

[2005]

00006

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2005 6 8

2 1999 5 27

"

"

1500

"

" 1500

1999 5 27 1500

1999 2000 2001

1400

657.04.

1069.65

2006 4 26

1400

1726.69

2006 8 8

2006 8 4

2006

11

1400

1400

1726.69

6653.90

2,950,000.00

2007 8 27

7.8  
7.8.1  
7.8.2  
7.8.3  
7.8.4  
7.9

2007

**§ 8**  
8.1

8.2

8.3

8.4

70.05%

90.45%

54.47%

8.5





9.2

2007 12 31

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	1	1,125,996,677.70	1,371,326,347.43
	2	106,360,470.18	65,265,116.90
	3	24,898,442.95	71,052,481.76
	4	534,850,051.07	330,143,316.25
	5	74,031,313.88	53,749,608.68
	6	323,592,039.30	275,746,309.55
		2,189,728,995.08	2,167,283,180.57
	7	175,318,251.60	174,323,164.16
	8	17,456,736.96	17,929,972.89
	9	2,456,078,904.00	2,377,490,037.99
	10	1,529,905,639.61	822,126,935.89
	11	22,210,964.31	77,483,914.55
	12	281,281,085.35	263,117,756.99
	13	5,549,261.31	6,118,565.54
	14	4,598,006.95	6,025,856.59
		4,492,398,850.09	3,744,616,204.60
		6,682,127,845.17	5,911,899,385.17

	15	295,180,000.00	135,000,000.00
	16	28,008,095.00	41,026,314.00
	17	561,199,426.87	419,488,993.86
	18	559,969,696.30	580,188,417.21
	19	97,724,503.98	126,066,114.31
	20	101,415,407.12	150,994,446.08
		220,644,028.96	191,659,840.68
	21	185,090,000.00	220,310,000.00
	22	16,291,205.13	
		2,065,522,363.36	1,864,734,126.14
	23	1,348,359,387.20	958,751,623.94
	24	122,032,361.27	68,680,558.48
			3,215,000.00
		1,470,391,748.47	1,030,647,182.42
		3,535,914,111.83	2,895,381,308.56
	25	408,000,000.00	408,000,000.00
	26	812,862,388.28	1,201,886,306.57
	27	320,764,973.31	263,102,033.63
	28	1,332,410,133.35	976,571,311.62
		2,874,037,494.94	2,849,559,651.82
	28	272,176,238.40	166,958,424.79
		3,146,213,733.34	3,016,518,076.61
		6,682,127,845.17	5,911,899,385.17

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2007 12 31

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		791,487,601.34	1,152,339,353.51
		91,947,256.18	61,300,116.90
	1	15,082,468.15	57,698,225.12
		90,713,008.50	64,171,319.86
	2	145,162,819.98	51,506,135.36
		233,388,392.77	158,386,643.35
		1,367,781,546.92	1,545,401,794.10
	3	1,148,774,931.35	702,057,734.29
		17,456,736.96	17,929,972.89
		1,523,442,218.53	1,208,264,520.51
		340,774,546.47	377,108,524.63
		1,922,673.30	13,662,021.97
		102,876,406.44	101,264,548.15
		2,358,669.13	1,628,751.12
		4,587,170.90	6,025,856.59
		3,142,193,353.08	2,427,941,930.15
		4,509,974,900.00	3,973,343,724.25
		130,180,000.00	50,000,000.00
		26,228,095.00	21,026,314.00
		348,490,423.20	249,574,259.46
		435,144,225.95	443,067,034.24
		92,328,719.20	116,425,731.21
		98,612,642.63	152,460,795.06

		300,307,259.69	158,279,172.64
		60,090,000.00	130,310,000.00
		13,891,205.13	
		1,505,272,570.80	1,321,143,306.61
		17,859,387.20	65,751,623.94
		116,412,118.65	65,030,558.48
			1,115,000.00
		134,271,505.85	131,897,182.42
		1,639,544,076.65	1,453,040,489.03
		408,000,000.00	408,000,000.00
		777,747,964.16	841,049,772.83
		320,764,973.31	263,102,033.63
		1,363,917,885.88	1,008,151,428.76
		2,870,430,823.35	2,520,303,235.22
		4,509,974,900.00	3,973,343,724.25

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2007 1-12

	29	3, 494, 746, 694. 14	2, 951, 996, 255. 71
	29	3, 494, 746, 694. 14	2, 951, 996, 255. 71
		2, 622, 979, 809. 02	2, 119, 408, 960. 84
	29	2, 002, 142, 826. 53	1, 683, 172, 725. 16
	30	45, 722, 243. 62	32, 250, 604. 70
		126, 690, 062. 65	87, 090, 728. 25
		404, 813, 096. 33	269, 601, 493. 34
	31	46, 037, 937. 14	47, 574, 169. 20
	32	- 2, 426, 357. 25	- 280, 759. 81
" "			
" "	33	933, 938. 28	- 1, 830, 499. 82
	33	933, 938. 28	
" _"			
" "		872, 700, 823. 40	830, 756, 795. 05
	34	5, 845, 984. 49	3, 468, 771. 76
	35	17, 616, 993. 02	23, 285, 919. 98
		10, 783, 486. 59	13, 140, 738. 49
" "		860, 929, 814. 87	810, 939, 646. 83
	36	281, 579, 239. 85	252, 011, 413. 76
" "		579, 350, 575. 02	558, 928, 233. 07
		576, 701, 761. 41	560, 176, 547. 71
		2, 648, 813. 61	- 1, 248, 314. 64
		1. 4135	1. 5089
		1. 4135	1. 5089

2007 1-12

	4	2,690,669,826.52	2,260,837,879.77
		1,303,433,534.75	1,082,132,868.28
		45,078,797.34	31,749,689.74
		114,061,146.03	75,834,021.94
		358,206,152.64	221,896,201.75
		9,908,116.68	11,262,202.92
		-2,401,473.81	5,667,708.04
" "			
" "	5	1,383,938.28	
		933,938.28	
" "		863,767,491.17	832,295,187.10
		4,779,502.41	3,068,840.92
		16,087,998.94	20,268,994.05
		9,491,372.14	11,580,379.71
" "		852,458,994.64	815,095,033.97
		275,829,597.84	251,062,802.89
" "		576,629,396.80	564,032,231.08



		1, 334, 340, 951. 90	1, 020, 674, 256. 49
		-1, 328, 778, 489. 93	-1, 020, 053, 115. 97
		102, 869, 000. 00	450, 831, 000. 00
		1, 007, 860, 000. 00	938, 569, 600. 00
		1, 110, 729, 000. 00	1, 389, 400, 600. 00
		464, 590, 000. 00	391, 675, 000. 00
		267, 940, 247. 71	166, 024, 700. 03
		300, 000. 00	166, 024, 700. 03
			2, 574, 375. 67
		732, 530, 247. 71	560, 274, 075. 70
		378, 198, 752. 29	829, 126, 524. 30
		-245, 329, 669. 73	878, 986, 855. 69
		1, 371, 326, 347. 43	492, 339, 491. 74
		1, 125, 996, 677. 70	1, 371, 326, 347. 43

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		3, 018, 607, 055. 98	2, 893, 006, 682. 69
		194, 882, 185. 66	83, 637, 901. 29
		3, 213, 489, 241. 64	2, 976, 644, 583. 98
		1, 207, 751, 861. 52	876, 784, 361. 77
		452, 278, 231. 79	278, 309, 749. 87
		528, 622, 347. 23	525, 068, 601. 34
		453, 306, 384. 17	311, 468, 171. 59
		2, 641, 958, 824. 71	1, 991, 630, 884. 57
		571, 530, 416. 93	985, 013, 699. 41
		450, 000. 00	
		816, 336. 02	403, 398. 64
		4, 551, 125. 95	
		5, 817, 461. 97	403, 398. 64
		178, 056, 138. 42	284, 577, 307. 84
		174, 547, 171. 87	60, 435, 077. 30
		393, 546, 228. 13	98, 000, 000. 00
		746, 149, 538. 42	443, 012, 385. 14
		- 740, 332, 076. 45	- 442, 608, 986. 50
			431, 620, 000. 00
		250, 360, 000. 00	201, 180, 000. 00
		250, 360, 000. 00	632, 800, 000. 00
		259, 590, 000. 00	222, 590, 000. 00
		182, 820, 092. 65	132, 709, 652. 78
			2, 574, 375. 67
		442, 410, 092. 65	357, 874, 028. 45
		- 192, 050, 092. 65	274, 925, 971. 55
		- 360, 851, 752. 17	817, 330, 684. 46
		1, 152, 339, 353. 51	335, 008, 669. 05
		791, 487, 601. 34	1, 152, 339, 353. 51

2007 1-12

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	( )							
	408,000,000.00	844,121,963.63		263,485,710.41		1,002,062,938.08	18,773,903.38	2,536,444,515.50
		357,764,342.94		-383,676.78		-25,491,626.46	148,184,521.41	480,073,561.11
	408,000,000.00	1,201,886,306.57		263,102,033.63		976,571,311.62	166,958,424.79	3,016,518,076.61
" "		-389,023,918.29		57,662,939.68		355,838,821.73	105,217,813.61	129,695,656.73
						576,701,761.41	2,648,813.61	579,350,575.02
		688,747.32						688,747.32
1								
2		688,747.32						688,747.32
3								
4								
		688,747.32				576,701,761.41	2,648,813.61	580,039,322.34
		-389,712,665.61					102,869,000.00	-286,843,665.61
1							102,869,000.00	102,869,000.00
2								
3		-389,712,665.61						-389,712,665.61
				57,662,939.68		-220,862,939.68	-300,000.00	-163,500,000.00
1				57,662,939.68		-57,662,939.68		
2								
3						-163,200,000.00	-300,000.00	-163,500,000.00
4								
	408,000,000.00	812,862,388.28		320,764,973.31		1,332,410,133.35	272,176,238.40	3,146,213,733.34

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2007 1-12 ( )\_

	371,250,000.00	446,011,061.50		207,106,306.74		618,864,606.16	-9,820,750.02	17,651,776.68	1,651,063,001.06
						-35,099,115.36	9,820,750.02	134,914,422.22	109,636,056.88
	371,250,000.00	446,011,061.50		207,106,306.74		583,765,490.80		152,566,198.90	1,760,699,057.94
" "	36,750,000.00	755,875,245.07		55,995,726.89		392,805,820.82		14,392,225.89	1,255,819,018.67
						560,176,547.71		-1,248,314.64	558,928,233.07
		3,240,902.13						3,529,540.53	6,770,442.66
1									
2		3,000,000.00						2,264,023.65	5,264,023.65
3									
4		240,902.13						1,265,516.88	1,506,419.01
		3,240,902.13				560,176,547.71		2,281,225.89	565,698,675.73
	36,750,000.00	752,634,342.94						12,111,000.00	801,495,342.94
1	36,750,000.00	394,870,000.00						12,111,000.00	443,731,000.00
2									
3		357,764,342.94							357,764,342.94
				55,995,726.89		-167,370,726.89			-111,375,000.00
1				55,995,726.89		-55,995,726.89			
2									
3						-111,375,000.00			-111,375,000.00
4									
	408,000,000.00	1,201,886,306.57		263,102,033.63		976,571,311.62		166,958,424.79	3,016,518,076.61

2007 1-12

	( )					
	408,000,000.00	844,121,963.63		263,484,650.57	1,011,600,281.93	2,527,206,896.13
		-3,072,190.80		-382,616.94	-3,448,853.17	-6,903,660.91
	408,000,000.00	841,049,772.83		263,102,033.63	1,008,151,428.76	2,520,303,235.22
" "		-63,301,808.67		57,662,939.68	355,766,457.12	350,127,588.13
					576,629,396.80	576,629,396.80
		688,747.32				688,747.32
1						
2		688,747.32				688,747.32
3						
4						
		688,747.32			576,629,396.80	577,318,144.12
		-63,990,555.99				-63,990,555.99
1						
2						
3		-63,990,555.99				-63,990,555.99
				57,662,939.68	-220,862,939.68	-163,200,000.00
1				57,662,939.68	-57,662,939.68	
2					-163,200,000.00	-163,200,000.00
	408,000,000.00	777,747,964.16		320,764,973.31	1,363,917,885.88	2,870,430,823.35

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	371,250,000.00	446,011,061.50		207,106,306.74	615,570,187.49	1,639,937,555.73
		-72,190.80		-407,496.22	-3,672,766.70	-4,152,453.72
	371,250,000.00	445,938,870.70		206,698,810.52	611,897,420.79	1,635,785,102.01
" "	36,750,000.00	395,110,902.13		56,403,223.11	396,254,007.97	884,518,133.21
					564,032,231.08	564,032,231.08
		240,902.13				240,902.13
1						
2						
3						
4		240,902.13				240,902.13
		240,902.13			564,032,231.08	564,273,133.21
	36,750,000.00	394,870,000.00				431,620,000.00
1	36,750,000.00	394,870,000.00				431,620,000.00
2						
3						
				56,403,223.11	-167,778,223.11	-111,375,000.00
1				56,403,223.11	-56,403,223.11	
2					-111,375,000.00	-111,375,000.00
3						
1						
2						
3						
4						
	408,000,000.00	841,049,772.83		263,102,033.63	1,008,151,428.76	2,520,303,235.22

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90.45%

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